

Dollars in the thousands

**DEPARTMENT OF FISH AND GAME  
BUDGET CHANGE PROPOSALS  
2005-06 FISCAL YEAR**

			Positions			Funding							
No.	Title	Program	Pos	Temp Help	PY	Env. License Plate Fund	Fed Trust Fund	Oil Spill Prevention & Response	Prop 12	FGPF-Ded	Reimb	TOTAL	Purpose
1	Enhance Lands Mgt.	20/30	2		1.9				1,534		622	2,156	Conduct various habitat enhancement or maintenance projects on DFG or other lands
2	Maximize Federal Funding	25	4	12	15.8		972			286		1,258	Additional fish importation monitoring and conduct central valley angler survey
3	Continue Cantara Program	20	2		1.9						557	557	Continue activities to restore natural resources on a portion of the Upper Sacramento River
4	Meeting Constituent Responsibilities	30/50								98		98	Increase program efficiencies through purchase of equipment and other needed items for Secret Witness Program
5	Implement New Programs	20/50						8			360	368	Purchase equipment and fund training for Inland Pipeline Spill Response Team; participate in Sierra Nevada Forest Land and Fuels Management
6	Continue Marine Life Protection Act Activities	20				500						500	Continue marine life protection area design and management activities
	<b>TOTAL</b>		<b>8</b>	<b>12</b>	<b>19.6</b>	<b>500</b>	<b>972</b>	<b>8</b>	<b>1,534</b>	<b>384</b>	<b>1,539</b>	<b>4,937</b>	